

Fiscal Year 2022-23 City Council Objectives

Attachment 2B: Objectives to Remove

ITEMS ARE EMBEDDED IN OPERATIONS

#	Department Lead(s)	Council Objectives	RECOMMENDED ACTION FOR NEXT PLAN	Priority	Work Plan and Expected Deliverables for 2022-23	Status Update as of January 2023
8	PW	Develop an anti-littering trash and cigarette butt outreach campaign	Remove due to it being embedded in operations	A	Implement anti-littering campaign, promote Team Up to Clean Up volunteer cleanup events and anti-littering messaging on social media channels and website, promote and track individual and business participation.	Team up to clean up events are continuing to take place.
11	PW	Implement traffic programs and improvements to enhance safety for all users by utilizing public input and data, such as the input that led to the Traffic Action Plans, to improve safety on neighborhood roadways and intersections.	Remove due to this action being already embedded in operations	A	Complete the Local Roadway Safety Plan and identify funding for priority safety projects in neighborhoods. Begin traffic calming policy update and Complete Streets Plan.	Working on the development of a Complete Streets Plan and Local Roadway Safety Plan.
13	PW	Proactively manage Citywide parking resources to optimize existing supply.	Remove due to this action being already embedded in operations	A	Continue to address parking needs in North Central. Identify options to address residential parking needs in Downtown San Mateo (e.g. overnight residential permits). Complete Citywide TDM Ordinance to reduce parking demand through increased use and support of alternative modes with LEAP grant funds. Identify and apply for grant funding for CPID Zoning Code revisions to update parking requirements for development projects in Downtown San Mateo.	Completed the North Central neighborhood survey on parking programs and reviewing the findings of the new parking assessment. MTC has selected a consultant to perform the work for the Citywide TDM ordinance.
14	PW	Identify and implement measures to optimize vehicle traffic on major roadways, reduce green-house gas emissions, and improve safety for all modes of transportation.	Remove due to this action being already embedded in operations	A	Coordinate with SMCTA and SamTrans on multimodal design for US101/92 Direct Connector project (grant applications for feasibility and design). Obtain project approvals, finalize EIR, and begin design on US-101/Peninsula Interchange project to improve safety in North Central near Poplar Avenue. Begin design on Norfolk/Fashion Island Blvd intersection and nearby improvements to address congestion on the 19th Ave/Fashion Island Blvd. corridor.	The 101/92 Direct Connector/multi-modal is in the kick-off planning phase. US-101/Peninsula Interchange project approval in on hold. 19th Avenue/Fashion Island Study is under review.
17	P&R	Provide no cost menstruation products at recreation centers	Remove due to this action being already embedded in operations	A	Identify whether current dispensers can allow for free product dispensing. If not, coordinate with Public Works to purchase and install new dispensers. Purchase new products when ordering Janitorial supplies.	Dispensers were ordered and will be installed by the end of January. Staff will determine costs associated for product replenishment and will identify additional locations for installation.
19	Police	Enhance and fund police accountability, transparency, and efficiency and expand on coordinating police services with mental health and social services	Remove due to this action being already embedded in operations	A	Continue to work with County of SM and Stanford University Gardner Center to measure effectiveness of mental health clinician program. Conduct regular QA to ensure compliance with requirements of the Racial and Identity Profiling Act (RIPA), and incorporate RIPA data onto police transparency webpage. Continue to reevaluate and enhance transparency webpage content. Implement other projects related to transparency and accountability including LIVE 911 and SPIDR.	The homeless resource manager is working with providers re: availability of shelters. Implemented "Project Guardian," a registry for vulnerable persons. We are working with the Gardner Center to measure the effectiveness of the mental health clinician program and internal tracking systems. The SPIDR customer service software project will be implemented in February 2023. We are still working on the buildout of the data transparency page and the evaluation of RIPA data.
21	Police	Implement projects and programs to enhance Police Traffic Unit services.	Remove due to this action being already embedded in operations	A	Increase officers assigned to Traffic Unit to provide increased coverage. Adopt/implement MAIT (Major Accident Investigation TEAM) to enhance ability to investigate major accidents with neighboring agencies. Conduct more targeted saturation details to address neighborhood complaints and problematic trends.	Staff will assign one additional FTE to the Traffic Division this fiscal year, when staffing permits. The Traffic Unit is focusing on DUI enforcement and received a \$130,000 grant from the Office of Traffic Safety to fund various safety checkpoints and details. The Traffic Unit generated an ongoing enforcement detail in effect 1-2 times per week, and worked with Public Works to temporarily modify an existing stretch of road where violations were occurring.
23	Police	Leverage technology in support of safe and secure neighborhoods	Remove due to this action being already embedded in operations	A	Continue to seek opportunities to enhance neighborhood safety, including but not limited to enhancing the Automated License Plate Reader (ALPR) program throughout the City. Work to secure analytical assistance to maximize effectiveness of technology efforts.	The Crime Analyst position recruitment is underway. Police are working on opportunities for stronger safety neighborhood partnerships, including adding Neighborhood Watch chapters and privately funded ALPR cameras. Our sUAS program has recruited and trained additional operators and is exploring enhanced services with alternate vendors, with plans to expand during the fiscal year.
24	Police	Maintain an ongoing community conversation on policing in San Mateo	Remove due to this action being already embedded in operations	A	Continue to host Real Talk Sessions; Coffee with a cop (when Covid precautions permit); Virtual Ride Alongs; and other activities to promote communication. Continue successful Community Policing Academy program. Develop academy curriculum in multiple languages and which targets specific demographic groups (i.e. youth, seniors).	The fall session of the Community Policing Academy concluded and was well-received. Plans are underway to offer the academy in other languages in 2023. A coffee with a cop session was held in October, and we continue to plan for and coordinate community events including National Night Out.

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26	CMO	Create a Diversity and Equity Task Force	Remove due to this action being already embedded in operations	A	Convene the Diversity, Equity, and Inclusion (DEI) Task Force to address topics recommended by City Council. Consider development of a Diversity, Equity, and Inclusion Strategic Plan for the City.	DEI Task Force continues to meet and is currently focused on developing community trainings and finalizing the DEI Strategic Plan.
33	CDD	Study landscaping water conservation policies	Remove due to this action being already embedded in operations	A	Continue to implement implementation of SMMC Chapter 23.72 and conditions of approval requiring repair of damaged landscaping with drought tolerant plants, and return to Council with a study session to explore other potential landscaping water conservation policies.	Staff continues to implement SMMC Chapter 23.72 and water efficiency requirements. Anticipate scheduling a City Council study session for further direction in winter/spring 2023/24.
36	CDD	Pursue development and preservation of housing to increase supply of affordable and workforce housing and leverage external funding sources for affordable housing.	Remove due to this action being already embedded in operations	A	Continue to look for opportunities to increase supply of affordable and workforce housing, including City surplus sites downtown and acquisition/rehab of existing housing. Continue to look for additional funding sources.	Kiku Crossing housing project is under construction and is on track for completion in Spring 2024. Staff is currently working with development team on formal planning application submittal for 60 affordable units in the Bespoke project (former Talbots site).
37	PW	Implement mandates for composting in multi-family dwellings	Remove due to this action being already embedded in operations	A	Continue to work with ReThink Waste / South Bayside Waste Management Authority (SBWMA), San Mateo County Office of Sustainability (County OOS), and city staff to implement requirements for SB1383 outreach, organic recycling programs, tracking and enforcement, edible food recovery program, and organic materials procurement.	Continuing to implement and educate multi-family dwellings regarding AB1826 and SB1383 requirements.
46	CMO/ PW	Create additional parking supply for Downtown San Mateo	Remove due to this action being already embedded in operations	A	Complete construction of the new downtown parking garage at 5th and Railroad. Continue to identify options for shared parking agreements with private development projects to create additional public parking supply.	Current parking supply is sufficient to meet demand. The new garage is under construction and is scheduled to be completed by Spring 2023.
47	CMO	Enhance the customer experience Downtown and in other commercial districts	Remove due to this action being already embedded in operations	A	Transition from the Temporary Outdoor Dining program to long-term parklet program, host Downtown festivals (if allowed by COVID), and continue to monitor Downtown cleanliness.	The Temporary Outdoor Dining ended on April 30th and all businesses are transitioning to the long-term programs. Festivals held in Downtown on the pedestrian malls in August and September.
49	PW	Evaluate Downtown parking and transit incentive programs for employees	Remove due to this action being already embedded in operations	A	Continue implementation of the low-income parking permit program in Downtown parking garages. Evaluate other opportunities to provide transportation incentives through coordination with regional partners (e.g. Commute.org and/or Caltrain).	Staff continues to administer low-income parking permit program for Downtown parking garages and is implementing approved lower parking rates at Railroad Ave.
50	CMO	Increase education and resources to small businesses on ADA compliance	Remove due to this action being already embedded in operations	A	Evaluate options to support small businesses on ADA Compliance and bring policy/program options to City Council for consideration.	Staff is partnered with the County of San Mateo to offer no cost ADA inspections to local businesses through a pilot program.
51	CMO	Explore options to discourage commercial vacancies	Remove due to this action being already embedded in operations	B	Staff to continue monitoring commercial vacancies and policy approaches in other jurisdictions.	Staff continues to monitor commercial vacancies.
53	Finance	Eliminate the City's unfunded pension and Other Public Employee Benefits (OPEB) liabilities by no later than 2050	Remove due to this action being already embedded in operations	A	Continue to pay the full annual required contribution (ARC) for pension and OPEB. Develop updated strategies to address growing pension liability.	Revisit pension funding policy, including Additional Discretionary Payments (ADP) either during mid-year budget (2/6) or budget study sessions (late April; June 2023)